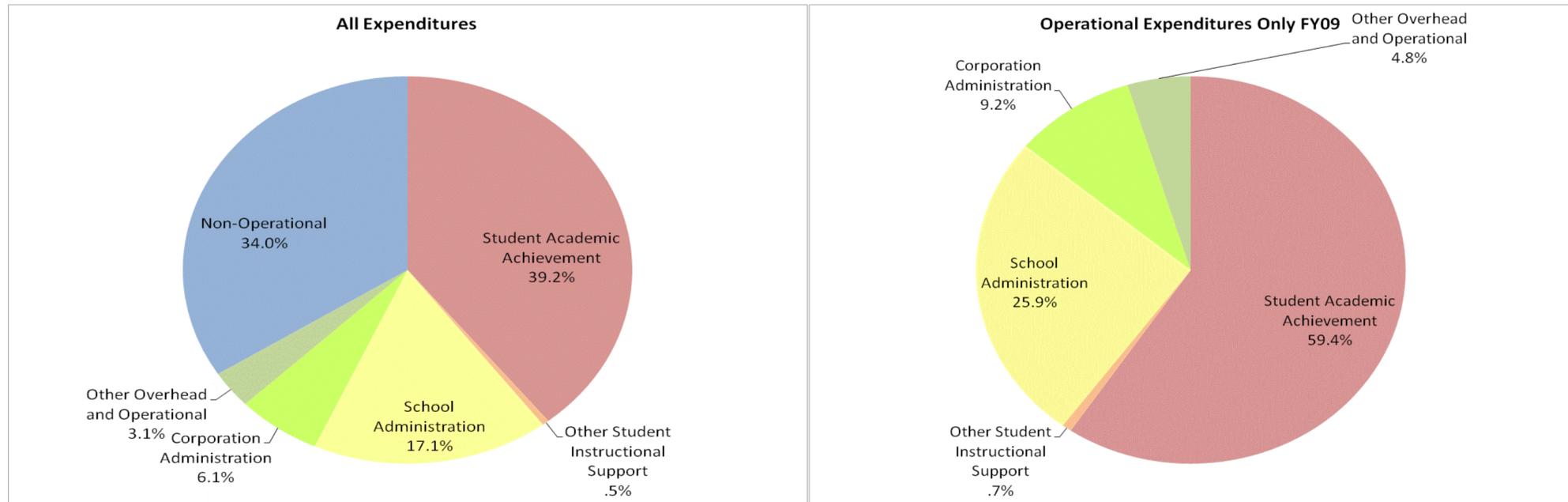


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrence Early College HS for S12:10 AM (9660)**

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$871,354	49.2%	\$527,836	39.2%
Student Instructional Support	\$0		\$0		\$237,810	13.4%	\$236,322	17.6%
Overhead and Operational	\$0		\$0		\$101,327	5.7%	\$123,825	9.2%
Nonoperational	\$0		\$0		\$560,812	31.7%	\$457,748	34.0%
Grand Total	\$0		\$0		\$1,771,303	n/a	\$1,345,732	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			62.6%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrence Early College HS for S12:10 AM (9660)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$781,132	\$466,107			-40%
	12610 Learning Disability	\$0	\$0	\$0	\$30,164			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,626	\$5,400			232%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,591	\$2,057			-76%
	22220 Library/Media Services; School Library	\$0	\$0	\$7,171	\$293			-96%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$22,050	\$23,815			8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$20,749	\$0			
Student Academic Achievement Total		\$0	\$0	\$841,319	\$527,836			-37%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$6,419	\$6,500			1%
	24100 Office of The Principal	\$0	\$0	\$223,391	\$229,822			3%
Student Instructional Support Total		\$0	\$0	\$229,810	\$236,322			3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$1,738	\$9,117			425%
	23220 Executive Administration; Community Relations	\$0	\$0	\$12,288	\$3,153			-74%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,478	\$3,939			13%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$43,561	\$55,995			29%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$109	\$172			58%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$57	\$3,160			> 500%
	25940 Settlements	\$0	\$0	\$0	\$6,039			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$2,600	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,620	\$6,500			41%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$15,515	\$15,946			3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$27	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$13,119	\$15,600			19%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$1,597	\$1,950			22%
	31900 Other Food Services	\$0	\$0	\$2,619	\$2,253			-14%
Overhead and Operational Total		\$0	\$0	\$101,327	\$123,825			22%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$1,246	\$135			-89%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$5,000			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$507,450	\$408,720			-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$7,330	\$2,814			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$552	\$0			-100%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$2,480			
	54200 Common School Fund; Principal	\$0	\$0	\$44,234	\$22,045			-50%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$16,554			
Nonoperational Total		\$0	\$0	\$560,812	\$457,748			-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$0	\$4,956	\$0			
	26492 2007 Account Code - Social Security	\$0	\$0	\$20,604	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$221	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$12,254	\$0			
Prorated By Fund Total		\$0	\$0	\$38,034	\$0			